Monthly Ministry Report

	FOOD PANTRY					CLOTHING STORE		FINANCIAL ASSISTANCE				BPFK		VOLUNTEERS		
	# NEW Families	Total # Families	Total # Individuals	Pounds Distributed	FMV/Food Distributed	Total # Shoppers	Monthly Sales	Elec/Gas	Water	Rent	Medical	Kids	# Campuses	Number	# Hours Worked	$ Value/Hrs Worked
2010																
January	55	821	2,190	47,618	$76,189	1,161	$5,452	31	14	0	15	37		132	954	$19,891
February	38	679	2,109	39,382	$63,011	1,015	$3,446	24	8	3	14	37		127	830	$17,306
March	40	846	2,109	32,994	$52,790	1,104	$3,363	22	8	6	15	56		144	1,061	$22,122
April	33	770	1,992	44,660	$71,456	950	$3,762	17	10	7	17	110		128	920	$19,182
May	35	716	1,944	41,528	$66,445	948	$3,277	12	9	5	13	101		133	990	$20,642
June	43	820	2,169	47,560	$76,096	1,093	$3,418	16	9	3	12	0		140	1,159	$24,165
July	61	825	2,254	47,850	$76,560	940	$3,891	27	9	6	9	0		133	1,145	$23,873
August	56	831	2,258	48,198	$77,117	935	$2,609	25	14	5	12	0		175	2,152	$44,869
September	44	820	2,174	47,560	$76,096	1,154	$5,425	27	8	6	21	0		153	994	$20,725
October	61	861	2,263	49,938	$79,901	1,319	$5,272	25	10	9	10	70		163	1,043	$21,747
November	83	1,064	2,935	61,712	$98,739	1,621	$5,817	36	13	8	11	79		136	1,023	$21,330
December	105	1,262	3,290	85,816	$137,306	979	6,192.00	2	3	0	9	79		136	1,288	$26,855
TOTALS	**654**	**10,315**	**27,687**	**594,816**	**$951,706**	**13,219**	**$51,924**	**264**	**115**	**58**	**158**	**569**		**1,700**	**13,559**	**$282,707**

	FOOD PANTRY					CLOTHING STORE		FINANCIAL ASSISTANCE				BPFK		VOLUNTEERS		
	# NEW Families	Total # Families	Total # Individuals	Pounds Distributed	FMV/Food Distributed	Total # Shoppers	Sales	Elec/Gas	Water	Rent	Medical	Kids	# Campuses	Number	# Hours worked	$ Value/Hrs Worked
2011																
January	56	1,005	2,646	41,205	$65,928	1,209	$6,116	34	8	6	9	117		136	954	$20,377
February	38	752	1,820	30,832	$49,331	939	$4,412	17	5	3	8	120		105	707	$15,102
March	29	908	2,293	49,940	$79,904	1,373	$6,283	26	7	10	15	113		133	915	$19,544
April	46	891	2,237	71,280	$114,048	1,130	$7,856	15	2	7	19	106		135	810	$17,302
May	48	907	2,345	101,584	$162,534	1,170	$7,247	23	12	9	24	104	8	134	825	$17,622
June	57	985	2,613	132,975	$212,760	1,245	$6,571	13	9	5	25	0		140	965	$20,613
July	67	989	2,617	135,988	$217,581	1,130	$5,537	27	12	8	4	0		152	882	$18,840
August	69	1,023	2,765	140,663	$225,061	1,150	$5,186	35	14	20	35			155	995	$21,253
September																
October																
November																
December																
TOTALS	**410**	**7,460**	**19,336**	**704,466**	**$1,127,147**	**9,346**	**$49,208**	**190**	**69**	**68**	**139**	**560**		**1,090**	**7,052**	**$150,652**

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value = $1.60/lb				value= 2010-$20.85/hr 2011-$21.36/hr